| ANNEXURE B: PRICING SCHEDULE | | | | |
|---|--------|---------|-------------------------|--|
| Bid No: | | | | |
| Bid Description: TO BE FILLED BY SCM | | | | |
| Name of Bidder: | | | | |
| Bidder Contact Number: | | | | |
| Bidder BBBEE Status Level: | | | | |
| Deliverables | Amount | 15% VAT | VAT Inclusive Amount | |
| Phase 1 | | | | |
| 1.1 Project Conception, Planning and Initiation | | | | |
| 1.2 Project Documents | | | | |
| 1.3 Inception Report | | | | |
| Phase 2 | | | | |
| 2. Review, enhance and update the SPF and SPF good practice guides. | | | | |
| Stage 0: Procurement Planning for Strategic Sourcing | | | | |
| Stage 1: Landscape Assessment | | | | |
| Stage 2: Prepare and Engage | | | | |
| Stage 3.1: Needs Assessment & Impact | | | | |
| Stage 3.2: Analyze Internal Information | | | | |
| Stage 3.3: Analyze External Information | | | | |
| Stage 4: Evaluate & Develop Sourcing Approach | | | | |
| Stage 5: Bidding Process | | | | |
| Stage 6: Contracting and SLA | | | | |
| Stage 7: Contract Management and Performance Review | | | | |
| Phase 3 | | | | |
| First draft of finalized SPF and SPF good practice guides. | | | | |
| Final draft of finalized SPF and SPF good practice guides | | | | |
| Finalized and packaged the SPF and SPF good practice guides. | | | | |

| Phase 4 | |
|---|--|
| Close-out report and project hand-over. | |
| TOTAL AMOUNT OF ALL DELIVERABLES VAT INCLUSIVE | |
| ADD 5% FROM TOTAL AMOUNT FOR DISBURSEMENT | |
| TOTAL BID AMOUNT | |